





Draft Multiannual Work Programme
2012-2016
Annual Work Programme 2012

Executive Committee
NWW RAC

15 September 2011, Madrid



Background

CFCA Multiannual WP

For 5 year period

Sets objectives and priorities

Identifies budget appropriations required

Is implemented through the annual WP



Background

Continuity: build-up on cooperation with MS and EC

Ambition: level playing field

Strategy: supporting the 2020 Strategy of the European Union and the CFP

Rationalisation: cost-effective use of resources according to clear priorities



Current Context and Main Challenges



Implementation of the
IUU regulation.

Implementation of the
Control regulation

Future reform of CFP





Current Multiannual Priorities



Support application of IUU regulation

Fisheries subject to a Specific Control and Inspection Programme or an International Control Scheme

Support MS on the implementation of the new Control Regulation





Provisional Multiannual WP 2012-2016 Financial Programming

(amounts in €)



Operational expenditure	2011	2012	2013	2014-16
Capacity Building	644,000	724,000	804,000	To be defined
Operational Coordination	926,000	1,006,000	1,086,000	To be defined
Acquisition of Means	4,000,000	To be defined	To be defined	To be defined
Total	5,570,000	5,930,000	6,300,000	To be defined



Provisional Multiannual WP 2012-2016



Implementation through 2 axes

- **Operational coordination**
 - Implementation of IUU regulation
 - Joint Deployment Plans
- **Capacity Building**
 - Data monitoring and networks
 - Training
 - Pooled capacities





Provisional Multiannual WP 2012-2016 Operational coordination



New direction in operational coordination: Regional control areas

*Multispecies JDPs by regional control areas
vs single species*

*Progressive implementation of joint regional
risk analysis and joint evaluation of the
effectiveness of the control activities*



Provisional Multiannual WP 2012-2016 Capacity Building



Data Monitoring and Networks

*Joint development of uniform, effective and simple
ICT solutions*

Training

*New training courses (core curricula) for fisheries
inspectors*

Pooled capacities

Joint procurement of goods and services



Provisional Multiannual WP 2012-2016 Regional Advisory Councils



CFCA will continue to participate in RACs meetings dealing with aspects related to its mandate, i.e. areas where a JDP is active.

CFCA open to accept invitations to present their activities and have a feed back from RACs and to cooperate in the organisation of control conferences

Important to count on full participation of RACs to the Advisory Board



Provisional WP 2012



- In line with the provisional multiannual WP 2012-2016 and following and **Activity-Based Management System**:
 - **2 operational activities**
 - Operational coordination
 - Capacity building
 - **1 functional activity**
 - Governance and representation



Provisional WP 2012 Key priorities



- IUU continue to be a priority
- A new activity in Western waters
- Consolidation of the current JDPs:
 - NAFO-NEAFC
 - BFT in the Mediterranean Sea
 - North Sea and adjacent areas
 - Baltic Sea



Provisional WP 2012

Key priorities



- Further step in risk management and assessment of JDPs
- Sustain joint development of effective ICT solutions
- Core Curriculum enriched with new training courses



Provisional WP 2012 Activities in NWW



- **JDP North Sea and Western waters for cod**

Coordination of joint campaigns in areas VIa and VIIa,

- **JDP for pelagic fisheries in western waters**

Coordination of control activities in areas VI and VII



Multiannual WP and WP 2012: Timetable



- ✓ 2 March 2011: Consultation with Advisory Board
- ✓ 15 March 2011: 1st Consultation with Administrative Board
- ✓ Second and third quarter of 2011: 2nd Consultation to Members of Administrative Board and Advisory Board
- September 2011: Final Draft
- 18 October 2011: Approval by the Administrative Board



THANK YOU FOR YOUR ATTENTION

